

TENNESSEE GENERAL ASSEMBLY  
FISCAL REVIEW COMMITTEE



**FISCAL NOTE**

**SB 96**

January 10, 2021

**SUMMARY OF BILL:** Extends the termination date of the Upper Cumberland Human Resource Agency to June 30, 2026. Under the *Tennessee Governmental Entity Review Law*, the Agency is scheduled to terminate on June 30, 2021.

**ESTIMATED FISCAL IMPACT:**

**NOT SIGNIFICANT**

Assumptions:

- This bill continues an existing entity at its current funding level.
- The Agency's expenditures were \$20,387,915 in FY18-19 and \$21,030,966 in FY19-20; revenues were \$20,763,158 in FY18-19 and \$21,140,274 in FY19-20.
- The Agency received \$2,306,040 in state funds in FY18-19 and \$1,852,191 in FY19-20.

**CERTIFICATION:**

The information contained herein is true and correct to the best of my knowledge.

A handwritten signature in black ink that reads "Bojan Savic".

Bojan Savic, Interim Executive Director

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